DRAFT FY 2026 – 2031
SIX-YEAR IMPROVEMENT PROGRAM

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April 15, 2025

Draft FY 2026-2031 SYIP

	Final FY 2025-2030	Draft FY 2026-2031	Change
Highways*	$19.3 billion	**$18.8 billion**	-$0.5 billion
Rail & Public Transp.	$6.5 billion	**$7.0 billion**	$0.5 billion
Total SYIP	$25.8 billion	**$25.8 billion**	$0.0 billion

*Excludes debt service.

- **Highway Construction Program**
  - **Additionally includes $762.7 million in debt service**
  - **Provides funding to more than 4,500 projects**
  - **Current program includes $2.7 billion to be provided by others**

Highlights

- **Incorporates revenue assumptions in the Draft 2026-2031 Six-Year Financial Plan**
  - **Planning for operational needs of the Hampton Roads Bridge-Tunnel Expansion with additional operational funding for VDOT Operations**
  - **Recommended infusion in FY 2026 and on-going base adjustments beginning in FY 2027 and beyond for VDOT maintenance activities and Financial Assistance to Localities**
  - **Allocation of $300M in GARVEE Bonds - $100 million in FY 2027, FY 2029, and FY 2031; estimated debt service allocated from federal funding**

Highlights (continued)

- Revenue Sharing state share of funds available is $100 million annually
- Innovation and Technology Transportation Funds (ITTF) funding from the High Priority Projects Program is $25M annually
- Unpaved Roads funding from the Construction District Grant Program is $25M annually
- SMART SCALE Round 6 Staff Recommended Scenario is incorporated
- Passage of SB1082 authorizing the issuance of Special Structures Program Revenue Bonds is incorporated
- Updated State of Good Repair funding distribution percentages that reflect cusp structure eligibility are incorporated

Highlights – Impact to Major Programs

Program	Update Cycle	Final FY2024-2029 Total	Final FY2025-2030 Total	Draft FY2026-2031 Total
State of Good Repair Program (SGR)	Annual	$2.4B	$2.4B	**$2.4B**
Virginia Highway Safety Improvement Program (VHSIP)	Annual	$801.3M	$811.9M	**$790.0M**
Special Structures (excluding debt)	Annual	$540.6M	$554.0M	**$527.9M**
Unpaved Roads	Annual	$150.0M	$150.0M	**$150.0M**
Innovation and Technology Transportation (ITTF)	Annual	$150.0M	$150.0M	**$150.0M**
Regional Surface Transportation Program (RSTP)	Annual	$860.0M	$877.5M	**$841.1M**
Congestion Mitigation Air Quality (CMAQ)	Annual	$481.1M	$501.3M	**$474.3M**

Highlights – Impact to Major Programs (continued)

Program	Update Cycle	Final FY2024-2029 Total	Final FY2025-2030 Total	Draft FY2026-2031 Total
Construction District Grant (DGP) – including Supplemental Fuel Tax Revenue, excluding Unpaved Roads	Even FY's	$2.2B	$2.2B	**$2.2B**
High Priority Projects (HPP) – excluding ITTF	Even FY's	$1.4B	$1.5B	**$1.4B**
Interstate Operations and Enhancement Program (IOEP) – including I-81 Regional Fuels Tax (excluding debt)	TBD	$1.9B	$2.0B	**$1.9B**
Revenue Sharing (state match only)	Odd FY's	$708.1M	$600.0M	**$600.0M**
Transportation Alternatives (TAP)	Odd FY's	$219.9M	$237.7M	**$227.8M**

Proposed New SGR Bridges (millions)

- Approximately $527M available for VDOT Bridges
- Approximately $185M available for Local Bridges

District	VDOT Bridges		Local Bridges		Total Bridges	
	# Bridges	Total Cost	# Bridges	Total Cost	# Bridges	Total Cost
Bristol	0	$0	0	$0	0	$0
Culpeper	6	$46.7	0	$0	6	$46.7
Fredericksburg	0	$0	0	$0	0	$0
Hampton Roads	3	$72.6	2	$42.5	5	$115.1
Lynchburg	1	$11.4	0	$0	1	$11.4
NOVA	15	$90.8	1	$3.9	16	$94.7
Richmond	0	$0	0	$0	0	$0
Salem	5	$29.2	0	$0	5	$29.2
Staunton	0	$0	0	$0	0	$0
Total	**30**	**$250.7**	**3**	**$46.4**	**33**	**$297.1**

Proposed New SGR Pavements (millions)

- **FY2026 funds for VDOT SGR Paving were allocated in the FY2025-2030 SYIP**
- **Approximately $43M available for Local Paving**

District	# Projects	Total Cost
Bristol	5	$1.6
Culpeper	1	$0.1
Fredericksburg	0	$0
Hampton Roads	22	$11.0
Lynchburg	7	$3.9
NOVA	2	$1.0
Richmond	3	$0.8
Salem	4	$3.6
Staunton	3	$1.5
Total	**47**	**23.5**

Proposed New Safety Improvements (millions)

- **Approximately $70M available for VDOT and Local Systemic Improvements**

District	# Projects	Total Cost
Bristol	5	$0.8
Culpeper	0	$0.0
Fredericksburg	4	$11.2
Hampton Roads	2	$1.7
Lynchburg	2	$14.5
NOVA	5	$5.3
Richmond	8	$5.7
Salem	4	$18.8
Staunton	4	$9.7
Total	**34**	**$67.8**

Proposed SMART SCALE Staff Recommended Scenario (millions)

District	DGP	Cost	HPP	Step 1		Step 2		Total		Remaining	
		Increases		# Projects	Amount DGP	# Projects	Amount HPP	# Projects	Funding	DGP	HPP
Bristol	$36.9	$0.0	$0.0	3	$27.2	0	$0.0	3	$27.2	$9.8	
Culpeper	$68.0	($6.6)	$0.0	3	$57.0	1	$36.4	4	$93.5	$4.3	
Fredericksburg	$76.2	$0.0	$0.0	3	$73.5	1	$16.8	4	$90.3	$2.7	
Hampton Roads	$121.6	$0.0	$0.0	10	$111.9	1	$27.3	11	$139.2	$9.7	
Lynchburg	$85.9	$0.0	$0.0	4	$82.4	0	$0.0	4	$82.4	$3.5	
Northern Virginia	$97.4	$0.0	$0.0	4	$88.7	0	$0.0	4	$88.7	$8.8	
Richmond	$104.9	$0.0	$0.0	6	$82.6	8	$255.8	14	$338.5	$22.2	
Salem	$64.3	$0.0	$0.0	3	$53.9	0	$0.0	3	$53.9	$10.3	
Staunton	$39.4	($6.0)	$0.0	3	$25.3	3	$44.7	6	$69.9	$8.1	
Statewide	$0.0	$0.0	$384.7				$0	0	$0.0		$3.6
Total	**$694.6**	**($12.6)**	**$384.7**	**39**	**$602.5**	**14**	**$381.0**	**53**	**$983.6**	**$79.5**	**$3.6**

Step 1: Fund top scoring projects within each district eligible for DGP funds using DGP funds until remaining funds are insufficient to fund the next highest scoring project.

Step 2: Fund top scoring projects statewide eligible for HPP funds using HPP funds until remaining funds are insufficient to fund the next highest scoring project.

Proposed New ITTF Improvements (millions)

- **Approximately $50M available for new ITTF projects**

District	Description	Total Cost
Hampton Roads	Advance Roadway Technology	$23.2
NOVA	Scalable Digital Models	$1.9
Richmond	Advance Roadway Technology	$19.5
Salem	Adaptive Control and Detection Route 460B	$1.1
Salem	Interchange Queue Monitoring	$0.5
Statewide	Operational Enhancements via ATMS	$0.8
Total		**$47.1**

Next Steps

- **Conduct Spring Public Meetings**
  - **Meeting materials available on-line https://www.ctb.virginia.gov/planning/springmeetings2025/default.asp**
- **Adopt SMART SCALE Round 6 Consensus Scenario May 2025**
- **Make necessary adjustments based on approved budget**
- **Adopt Final 2026-2031 Six-Year Improvement Program in June 2025**

Tuesday, April 22 **Richmond District Hawthorne Auditorium** **2430 Pine Forest Drive** **Colonial Heights, VA 23834**	**Wednesday, April 23** **Lynchburg District Ramey Auditorium** **4303 Campbell Avenue** **Lynchburg, VA 24501**	**Thursday, April 24** **Hampton Roads District James River Auditorium** **7511 Burbage Drive** **Suffolk, VA 23435**
Tuesday, May 6 **Fredericksburg District Auditorium** **86 Deacon Road** **Fredericksburg, VA 22405**	**Wednesday, May 7** **Culpeper District Auditorium** **1601 Orange Road Culpeper, VA 22701**	**Thursday, May 8, 5 p.m.** **Northern Virgina District Potomac Conference Room** **4975 Alliance Drive** **Fairfax, VA 22030**
Tuesday, May 13 **Southwest Virginia Higher Education Center** **One Partnership Circle** **Abingdon, VA 24210**	**Wednesday, May 14** **Holiday Inn Valley View** **3315 Ordway Drive** **Roanoke, VA 24017**	**Thursday, May 15** **Blue Ridge Community College, Robert E. Plecker Workforce Center** **One College Lane** **Weyers Cave, VA 24486**